

Community/Council Aim : Developing communities sustainably						
Objective : To enable the provision of affordable housing						
Division : Housing						
Divisional Objective : To enable the provision of affordable housing						
Key Activity(s) only to deliver service objective:	Key Measure:	Target:	Actual:	Forecast:	Comments:	
By maximising the land available for new affordable housing. By working in partnership with Housing Associations to bid for external funding. By making a financial contribution to pay for affordable homes to be built	(NI 155) Number of new affordable homes built by March 2009 (cumulative quarterly target) (local interim target - awaiting LAA disaggregated target)	175	240	70	Around 60 properties that were originally due to complete in 2008/9 will complete in 2009/2010, due to the current economic climate. 70 properties forecast is the quarter one target for 2009/2010.	QRT
Division : Planning						
Divisional Objective : Maximise provision of affordable housing on relevant development sites						
Key Activity(s) only to deliver service objective:	Key Measure:	Target:	Actual:	Forecast:	Comments:	
Develop Core Strategy and Development Control Policies DPD (to set policy framework)/Adopt Planning Obligations SPD (to set specific targets and thresholds)/Negotiate S106 Agreements (to deliver required amounts of affordable housing)	% of affordable housing (commitments) on qualifying sites	35	82.70			QRT
	% of housing completions on qualifying sites that are affordable in market towns and key settlements	40			New measure, figures for 2009 will not be available until late summer/autumn.	YRL
	% of housing completions on qualifying sites that are affordable in smaller settlements	29			New measure, figures for 2009 will not be available until late summer/autumn.	YRL
Community/Council Aim : Healthy Living						
Objective : To promote active lifestyles						
Division : Leisure						
Divisional Objective : To increase participation in healthy physical activities						
Key Activity(s) only to deliver service objective:	Key Measure:	Target:	Actual:	Forecast:	Comments:	
Maintain and improve standard of facilities & match facility provision with usage demand (SCS measure)	Number of admissions/participants in activities provided or promoted by the Council (1.75m per annum) cumulative quarterly target)	1.74m	1.74m	1.74m		QRT
Promotion and marketing of available activities	Number of active card holders by March 09	18,800	18,999	18,999		QRT
Division : Lifestyles						
Divisional Objective : To promote healthy lifestyle choices						
Key Activity(s) only to deliver service objective:	Key Measure:	Target:	Actual:	Forecast:	Comments:	
Provide a range of accessible leisure opportunities such as: a Holiday Activity Programme for <17 yrs (SCS	Total throughput of school, outreach and holiday activity Programmes	3,350	4,625			QRT

measure)	(cumulative quarterly target)				
Provide and facilitate arts activities directly and in partnership	Throughput of people (target 8500 per ann) experiencing arts interventions as a result of Arts Service and Partner activities during 2008/09 (cumulative quarterly target)	8,500	11,973		QRT
Provide targeted schemes to enable vulnerable people to participate in physical leisure activities (inc Exercise Referral, Community Sports and Recreation Project, Community Sports Network and Active Life scheme.) (SCS measure 2.1.5)	Throughput on identified schemes (cumulative quarterly target)	15,500	24,211		QRT
Provide under-represented groups with the opportunity to participate in sport and active recreation (SCS measure)	Total throughput of activity programme for disabled participants and under-represented groups (cumulative quarterly target)	1,400	2,091		QRT
Support vulnerable people to be more active, Cardiac Rehabilitation programme and Health walks	Total throughput of the Cardiac Rehabilitation programme and Health walks in Huntingdonshire (cumulative quarterly target)	7,200	9,393		QRT

Community/Council Aim : Housing that meets individuals needs

Objective : To achieve a low level of homelessness

Division : Housing

Divisional Objective : To achieve a low level of homelessness

Key Activity(s) only to deliver service objective:	Key Measure:	Target:	Actual:	Forecast:	Comments:	
By helping to prevent people from becoming homeless by housing homeless people, where appropriate	(NI 156) No. of households living in temporary accommodation	60	61	50	This is a snapshot figure for the end of the quarter. A reduction in the number of households in temporary accommodation, from 68 households at the start of the quarter to 61 at the end. There is a nationally set target for us to reduce this figure to 45 by April 2010. 50 in the forecast field is the figure for Q1, 2009/2010.	QRT
	Numbers of households (135) prevented from becoming homeless each year to 2009 (cumulative quarterly target)	135	300	50	87 households were prevented from becoming homeless in Q4 of the year, compared to 27 in the same period last year. The 300 households where homelessness was prevented in 2008/09 compares to 138 in 2007/2008. The forecast figure of 50 is for Q1, 2009/2010. The annual target will be 200 households	QRT